

**Slough Schools' Forum: 2019/20
Forward Agenda Plan**

Meeting 1 – Tuesday 1 October 2019

No.	Description	Lead
1	Schools Forum Membership	
2	Update on National Funding issues/Local Funding issues	Nic Barani
3	Consultation Outcomes on the Scheme for Financing Schools	Nic Barani
4	SEND commissioning of SEN and AP places	Vikram Hansrani
5	Update on SEND Banding	Vikram Hansrani
6	DSG - Proposals for High Needs Block Recovery	
7	Update on PFI	
8	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
9	Academies Update	
10	2019/20 Forward Agenda Plan/Key Decisions Log	

Meeting 2 – Tuesday 12 November 2019

No.	Description	Lead
1	Update on National Funding issues/Local Funding issues	Nic Barani
2	Draft Schools Block timetable 2020/21 and proposed formula changes/consultation outcome	Nic Barani
3	DSG Budget monitoring report (all blocks)	Nic Barani
4	High Needs and SEN budget monitoring report including QA report and High Needs Place Change Notification	Vikram Hansrani
5	High Needs Block Deficit Reduction Strategy and Centrally Retained Budget (line by line detail)	Vikram Hansrani
6	Central Schools Services Block budget 2020/21 Approvals	
7	De-delegated Budgets 2020/21	Nic Barani
8	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
9	Academies Update	
10	2019/20 Forward Agenda Plan/Key Decisions Log	

Meeting 3 – Wednesday 15 January 2020

No.	Description	Lead
1	Update on National Funding issues/Local Funding issues	Nic Barani
2	Schools Block Budget - Final Authority Proforma Tool (APT) for 2020/21	Nic Barani
3	Budget timeline for 2020/21	Nic Barani
4	Growth fund allocations and issues	Tony Madden
5	Early Years Block 2020/21 – Including Centrally Retained and proposed formula	
6	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
7	Academies Update	
8	2019/20 Forward Agenda Plan/Key Decisions Log	

Meeting 4 –Tuesday 3 March 2020

No.	Description	Lead
1	Update on National Funding issues/Local Funding issues	Nic Barani
2	Confirmation of Schools budgets 2020/21	Nic Barani
3	High Needs Places and Update on HNB 2020/21	
4	Update on centrally retained items: all blocks 2020/21	Nic Barani
5	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
6	Academies Update	
7	2019/20 Forward Agenda Plan/Key Decisions Log	

Meeting 5 – Wednesday -13 May 2020

No.	Description	Lead
1	Update on National Funding issues/Local Funding issues	Nic Barani
2	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
3	Academies Update	
4	2019/20 Forward Agenda Plan/Key Decisions Log	

Meeting 6 – Wednesday 1 July 2020

No.	Description	Lead
1	Update on National Funding issues/Local Funding issues	Nic Barani
2	Update on growth allocations and issues	Tony Madden
3	Annual DSG Report 2019/20 including impact	Nic Barani
4	Review of the Scheme for Financing Schools 2019/20	Nic Barani
5	Early Years Update	Michael Jarrett
6	Update from Task Groups: 5-16, HNB and Early Years (verbal) To include annual review of Terms of Reference	
7	Schools Forum Membership	
8	Academies Update	
9	2020/21 Forward Agenda Plan/Key Decisions Log	